

MEMORANDUM

City of Shoreacres

601 Shore Acres Blvd., Shoreacres, TX 77571-7262 / 281.471.2244 / 281.471.8955 Fax



DATE: July 3, 2013
TO: David Stall, City Administrator
CC:
FROM: David Sutton, Public Works Director
REF: Monthly Report (June) 2013

Water usage continues to climb as the warmer temperatures approach. This is related to more frequent watering by our residents and to our contractors that have broken several water lines this month. Water usage rose to 6.2 million gallons this month compared to 5.8 million from May. We anticipate usage to remain over 6 million gallons for the next couple of months as July and August approach.

Since our road projects have begun, Public Works has had several unexpected repairs to our Water and Sewer system. The County contractors have had several conflicts with our existing infrastructure that has required several lines to be relocated. We are noticing that most of the conflict has been from the new storm system that is being done. We anticipate that we will continue relocating lines until work has been completed.

Public Works is down another employee as we lost Brock Proctor to another company. We are currently taking applications and hope to be back at full staff in the near future.

Because of the high number of calls for water and sewer repairs; and losing one of our ditch mowing operators, ditch mowing was not completed this month. We did some mowing but did not make an entire pass through the city in June. This would likely follow suite in July if we continue relocating water and sewer lines. We hope this will not be the case and we can give more attention to mowing as this is peak mowing season.



**PUBLIC WORKS
Monthly Productivity Report**

Month : June 2013

	Total Calls		Total Collected in Cu. Yrds.
Water/Wastewater	35	***Solid Waste***	8
Water Repairs	17	Recycling :	8
Meter Changeouts	0	* Paper	3
Backfills (Yard Cleanups)	5	* Plastic	3
Fire Hydrant Repairs	0	* Cardboard	1
Water Taps	0	* Aluminum Cans	1
Water Plant Repairs	0	* Glass	0
Sewer Taps	0	Debris Removal	0
Sewer Point Repairs	11		
Lift Station Repairs	1		
Manhole Repairs	1		
After Hour Repairs	0		

Repairs

Streets and Drainage		***ROW Maintenance***	
Potholes :	0	Miles Mowed	9
* Concrete Repairs	0	Miles of Ditch Inspected	0
* Asphalt Repairs	2	Culverts Inspected	0
Drainage Cave-in Repairs	0	Hours Mowed	21
Traffic	0	***Parks***	
Stop Sign Repairs	0	Cubic Yards of Trash Removed	3
Safety Sign Repairs	0	Park Equipment Repair	0
Public Notification Signs Repaired	0 0	Lighting Repairs	0

Comments

*** 14 of the 17 water repairs were from work related to the streets and drainage work.
*** All 11 sewer repairs were from work related to the streets and drainage work.