

City of Shoreacres



NOTICE OF MEETING

Notice is hereby given that a Regular Meeting of the
City Council
of the City of Shoreacres, Texas, will be held on
Monday, October 14, 2013 at 7:00 p.m.
in the City Council Chambers on the first floor at City Hall, 601 Shore Acres Blvd.,
Shoreacres, Texas, at which time the following subjects will be discussed, to wit:

1.0 CALL TO ORDER / ROLL CALL: Members Present and Absent

2.0 PLEDGES OF ALLEGIANCE

Texas Pledge:

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

3.0 SPECIAL PRESENTATIONS

4.0 APPROVAL OF MINUTES

4.1 Regular Council Meeting: September 23, 2013.

4.2 Council Workshop Meeting: September 30, 2013.

4.3 Special Council Meeting: October 7, 2013.

5.0 COUNCIL REPORTS & REQUESTS

5.1 Mayor Webber – Report on meetings attended.

6.0 PUBLIC HEARINGS & PUBLIC COMMENTS

6.1 Public Hearing – Proposed FY-2013/2014 Operating Budgets.

6.2 Citizen's Comments

This is the opportunity for citizens to comment on items which do not appear on the agenda. Time is limited to five minutes per speaker. Members of Council are prohibited by law from participating in the discussion or deliberation of items that are not specifically identified on this agenda.

7.0 ADMINISTRATIVE REPORTS

7.1 City Administrator, David Stall

7.1.1 General activity report.

7.1.2 Street and drainage project updates.

7.1.3 Water and Sewer project updates.

7.1.4 NFIP Community Rating System update.

7.2 Monthly Police Department report. ^{Massey}

7.3 Monthly Public Works Department report. ^{Sutton}

8.0 BUSINESS

- 8.1 Consideration and approval of invoices. ^{Stall}
- 8.2 Discussion, consideration and action by Ordinance No. 2013-144 to adopt the General Fund and Utility Fund operating budgets for fiscal year 2013/2014. ^{Webber}
- 8.3 Consideration and action to adopt Ordinance No. 2013-145 establishing the 2013 property tax rate for the City of Shoreacres. ^{Webber}
- 8.4 Consideration and approval of Ordinance No. 2013-146 amending the City Code relating to intracounty expense allowance of mayor and city councilmen. ^{Schnell}
- 8.5 Consideration and approval of Ordinance No. 2013-147 amending the City Code relating to rates and charges for water and sewer services. ^{Schnell}

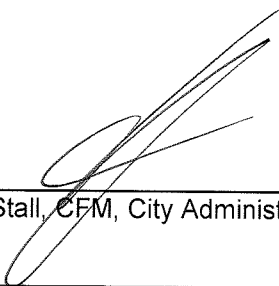
9.0 ADJOURNMENT

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Shoreacres, Texas is a true and correct copy of said Notice and that I posted a copy of said Notice on the bulletin board at City Hall on October 10, 2013 at or before 8:00 p.m., at a place convenient and readily accessible to the general public at all times; to remain so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

DATED THIS 10TH DAY OF OCTOBER 2013.



SHOREACRES, TEXAS

BY: 
David K. Stall, CFM, City Administrator / City Secretary

The City Council of the City of Shoreacres reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development).

The City Council Chamber is wheelchair accessible and accessible parking spaces are available.

Requests for accommodations or interpretive services must be made at least two (2) working days prior to the meeting. Please contact City Office at 281.471.2244 or fax 281.471.8955 for additional information.

I, the undersigned, do hereby certify that this Notice of Meeting was removed from the City Hall bulletin board at _____ AM/PM on _____, 2013.

BY: _____

City of Shoreacres



MEETING MINUTES

The City Council of the City of Shoreacres, Texas, met in Regular Session on **Monday, September 23, 2013 at 7:00 p.m.** in the City Council Chambers of City Hall, 601 Shore Acres Blvd., Shoreacres, Texas with the following present constituting a quorum:

Mayor	Matt Webber
Mayor pro tem	Rick Moses
Alderman	Steven Jones
Alderwoman	Nancy J. Schnell
Alderman	Bo Bunker
Alderman	Mike Wheeler

City Administrator / City Secretary David K. Stall

1.0 CALL TO ORDER / ROLL CALL:

The meeting was called to order by Mayor Webber at 7:00 p.m.

2.0 PLEDGE OF ALLEGIANCE

3.0 SPECIAL PRESENTATIONS

3.1 Proposed General and Utility Fund Budget for fiscal year 2013/2014 – Mr. Stall presented the proposed General and Utility Fund 2013/2014 Budgets.

4.0 APPROVAL OF MINUTES

4.1 Regular Council Meeting September 9, 2013. Rick Moses moved to approve the September 9, 2013 Regular Council Meeting minutes; seconded by Bo Bunker. Motion carried unanimously.

4.2 Special Council Meeting September 10, 2013. Rick Moses moved to approve the September 10, 2013 Regular Council Meeting minutes; seconded by Steven Jones. Motion carried unanimously.

5.0 COUNCIL REPORTS & REQUESTS

5.1 Mayor Webber – Reported on attending several meetings: (1) met with Mr. C. Burke - Economic Alliance Houston Port Region to discuss how we can work together to better served the City; (2) met with Ms. P. Saathoff – Port of Houston Authority discussing ways that the Port can help in promoting our City as the community of choice; (3) spoke with State Senator L. Taylor concerning the Biggert-Waters Act.

6.0 PUBLIC HEARINGS & PUBLIC COMMENTS

6.1 Citizen's Comments:

David Jennings – 1017 W. Forest Ave. Mr. Jennings stated that he was disappointed that the budget was presented by the City Administrator instead of the Mayor.

7.0 ADMINISTRATIVE REPORTS

7.1 City Administrator Report: Mr. Stall reported on the boating accident at the Houston Yatch Club on Saturday.

7.2 Monthly Financial Report –

General Fund	\$56,000.00
Utility Fund	\$112,000.00
Service Deposit	\$136,840.00
TxCDBG	\$1,664.00
TexPool	\$954,671.00
CD's	\$249,741.00
Tax revenue collected	\$823,607.00
Sales tax revenue	\$56,109.00
Road maintenance tax	\$14,027.00

8.0 BUSINESS

8.1 Consideration and approval of invoices.

Rick Moses moved to pay our bills; seconded by Mike Wheeler. Motion carried unanimously.

8.2 Consideration and approval of Ordinance No. 2013-140 amending the City Code to provide for the appointment of the Building Official.

Mike Wheeler moved to adopt Ordinance No. 2013-140 seconded by Nancy Schnell. Motion carried unanimously.

8.3 Consideration and action to adopt Resolution No. 2013-122 designating a representative and alternate to the Houston-Galveston Area Council 2013 General Assembly.

Rick Moses moved to adopt Resolution No. 2013-122, designating Nancy Schnell as the primary representative to the Houston-Galveston Area Council 2013 General Assembly and Mike Wheeler as the alternate, seconded by Steven Jones. Motion carried unanimously.

8.4 Consideration and action to amend the proposed General and Utility Fund Budget for fiscal year 2013-2014.

Nancy Schnell moved to close the discussion on item 8.4 and schedule a budget workshop on Monday, September 30, 2013 at 6:00 p.m., seconded by Rick Moses. Motion carried with Steven Jones and Mike Wheeler opposed.

Mike Wheeler moved to re-schedule the public hearing to October 14, 2013, seconded by Nancy Schnell. Motion carried unanimously.

9.0 ADJOURNMENT.

The meeting was adjourned at 9:15 p.m.

PASSED AND APPROVED ON THIS 14TH DAY OF OCTOBER, 2013.

(CITY SEAL)

Matt Webber, Mayor

ATTEST:

David K. Stall, CFM
City Administrator / City Secretary

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City of Shoreacres



MEETING MINUTES

The City Council of the City of Shoreacres, Texas met in Workshop Session on **Monday, September 30, 2013 at 6:00 p.m.** in the Tom Coleman Room of City Hall, 601 Shore Acres Blvd., Shoreacres, Texas, with the following present constituting a quorum:

Mayor	Matt Webber
Mayor pro tem	Rick Moses
Alderman	Steve Jones
Alderwoman	Nancy Schnell
Alderman	Bo Bunker
Alderman	Mike Wheeler
City Administrator / City Secretary	David Stall

1.0 CALL TO ORDER / ROLL CALL:

The meeting was called to order by Mayor Matt Webber at 6:00 p.m.

2.0 WORKSHOP

2.1 Discussion and consideration to amend the proposed of the General Fund and Utility Fund operating budgets for fiscal year 2013/2014.

Council discussion.

Consensus was reached on these budget adjustments:

- Eliminate administrative clerk position line item 6110 (est. \$40,201.00).
- Reduce Administrative office equipment line item 6215 by \$1000.
- Reduce Administrative postage line item 6232 by \$500.
- Reduce Administrative legal line item 6365 by \$10,000.
- Reduce Administrative outside services line item 6369 by \$10,000.
- Reduce Administrative emergency medical service line item 6391 by \$4,000.
- Reduce Court judge retainer line item 6360 by \$1,000.
- Eliminate one Police Department patrol officer position line item 6110 (est. \$62,917).
- Reduce Police Department building maintenance line item 6210 by \$2,000.
- Reduce Police Department vehicle maintenance line item 6220 by \$4,000.
- Reduce Police Department office supplies line item 6230 by \$4,900.
- Reduce Police Department small equipment line item 6240 by \$15,000.
- Reduce Police Department cellular telephone line item 6315 by \$360.
- Reduce Police Department radio airtime line item 6319 by \$2,500.

- Reduce Police Department contingency line item 6399 by \$1,000.
- Cut Police Department two vehicles line item 6880 (\$54,200).
- Reduce Parks Department general supplies line item 6245 by \$8,000.
- Reduce Public Works Department small tools line item 6240 by \$500.
- Reduce Public Works Department general supplies line item 6250 by \$1,000.
- Reduce Public Works Department street signs line item 6260 by \$1,000.
- Reduce Public Works Department road repair line item 6280 by \$12,500.
- Reduce Public Works Department storm drainage line item 6285 by \$10,000.
- Reduce Public Works Department engineering line item 6366 by \$1000.
- Reduce Public Works Department outside services line item 6369 by \$5,000.
- Reduce Public Works Department facility improvement line item 6820 by \$10,000.
- Reduce General Fund Revenue other income line item 4090 by \$15,000.
- Reduce Water Department general supplies line item 6245 by \$15,000.
- Reduce Water Department engineering line item 6366 by \$1,000.
- Reduce Water Department training/travel line item 6372 by \$750.
- Reduce Water Department contingency line item 6245 by \$2,500.
- Cut Water Department vehicle purchase line item 6880 by \$20,000.
- Reduce Water Department water distribution line item 6902 by \$75,000.
- Reduce Sewer Department general supplies line item 6245 by \$500.
- Reduce Sewer Department contingency line item 6399 by \$2,000.

3.0 ADJOURNMENT

Rick Moses moved to adjourn; second by Mike Wheeler. Motion carried unanimously. Meeting adjourned at 7:23 p.m.

PASSED AND APPROVED THIS 14TH DAY OF OCTOBER 2014.

Matt Webber, Mayor

(CITY SEAL)

ATTEST:

David K. Stall, CFM
City Secretary

City of Shoreacres



MEETING MINUTES

The City Council of the City of Shoreacres, Texas met in Special Session on
Monday, October 7, 2013 at 6:00 p.m.
in the Tom Coleman Room of City Hall, 601 Shore Acres Blvd.,
Shoreacres, Texas, with the following present constituting a quorum:

Mayor	Matt Webber
Mayor pro tem	Rick Moses
Alderman	Steve Jones
Alderwoman	Nancy Schnell
Alderman	Bo Bunker
Alderman	Mike Wheeler
City Administrator / City Secretary	David Stall

1.0 CALL TO ORDER / ROLL CALL:

The meeting was called to order by Mayor Matt Webber at 6:00 p.m.

2.0 Business

- 2.1 Consideration and action to adopt Ordinance No. 2013-143 authorizing the Mayor to sign an agreement with A N G Contractors, LLC, for the construction and installation of a water main and fire hydrants on Byway Street.

City Engineer Jerry Gainer presented bids on the Byway Street water main project and recommended that the project be awarded to A N G Contractors, LLC.

Council discussion.

Rick Moses moved to approve Ordinance No. 2013-143 authorizing the Mayor to sign an agreement with A N G Contractors, LLC, for the construction and installation of a water main and fire hydrants on Byway Street; seconded by Nancy Schnell. Motion carried unanimously.

3.0 WORKSHOP

- 3.1 Discussion and consideration to amend the proposed of the General Fund and Utility Fund operating budgets for fiscal year 2013/2014.

Council discussion.

Consensus was reached on these budget adjustments:

- Remove employee cost of living increase (2%) across all departments.
- Increase Police Department office supplies line item 6230 by \$4,900.00 to restore funding for records management software.

- Decrease Public Works facility improvement line item 6820 by \$4,900.00 to offset increase to Police Department office supplies Line Item 6230.
- Increase Water Department water system distribution line item 6902 by \$121,000.00 to provide funds for the Byway water line project carried over from FY-2012/2013.
- Increase water and sewer rate revenues by 5% (\$24,000.00).

4.0 ADJOURNMENT

Meeting adjourned at 7:41 p.m.

PASSED AND APPROVED THIS 14TH DAY OF OCTOBER 2013.

(CITY SEAL)

Matt Webber, Mayor

ATTEST:

David K. Stall, CFM
City Secretary

Summary of Police Statistics As Reported to Council

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	YTD
Accidents.....	2	4	2	3	2	5	3	0	0				21
Alarms/Hangups.....	5	4	4	5	5	4	0	3	5				35
Animal Calls.....	5	7	4	6	11	10	8	3	6				60
Arrests.....	11	11	10	8	6	7	4	12	11				80
Arrests for other cities	6	3	5	1	2	4	2	5	1				29
Arson.....	0	0	0	0	0	0	0	0	0				0
Assaults.....	2	0	2	3	1	0	1	0	0				9
Assist other Agencies.....	5	6	7	6	5	11	14	16	9				79
Calls for Service.....	78	67	69	64	77	90	85	92	82				704
Criminal Mischief.....	1	0	0	2	1	3	2	0	1				10
EMS/Fire Calls.....	9	4	5	6	3	7	7	6	6				53
Harassment.....	0	0	1	0	1	2	1	0	3				8
Miles Driven.....	5001	5903	6041	5118	5367	5512	6344	6040	4606				49932
Misc.....	25	26	30	19	23	27	25	31	25				231
On Views.....	1353	1549	2040	1921	2103	2618	2869	2801	2446				19700
Suspicious Persons/Vehicles.....	16	8	8	9	14	14	15	20	17				121
Thefts/Burglaries.....	1	2	3	3	4	4	2	4	3				26
Tickets.....	129	123	209	160	143	148	92	96	81				1181
Traffic Arrests.....	5	4	2	1	1	2	2	4	3				24
CVE Days.....	0	0	0	0	0	0	0	0	0				0
CVE Citations.....	0	0	0	0	0	0	0	0	0				0
City Citations.....	0	0	0	0	0	0	0	0	0				0

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MEMORANDUM

City of Shoreacres

601 Shore Acres Blvd., Shoreacres, TX 77571-7262 / 281.471.2244 / 281.471.8955 Fax



DATE: August 9th, 2013
TO: David Stall, City Administrator
CC:
FROM: David Sutton, Public Works Director
REF: Monthly Report (September) 2013

We purchased 8.1 million gallons of water in September, compared to 8.2 million gallons August. Water leaks continue to play a big part in our purchase amount.

16 water leaks were repaired this month. 3 of the water leaks this month were caused by conflict with storm construction. On a positive note, all conflicts with our water and sewer infrastructure should be very minimal now as the culverts and ditch work have been completed on this round of work. We should see leaks begin to come back down by the end of September, or early October, as cooler temperatures approach.

**PUBLIC WORKS
Monthly Productivity Report**

Month : September 2013

	Total Calls		Total Collected in Cu. Yrds.
Water/Wastewater	35	***Solid Waste***	20
Water Repairs	16	Recycling :	20
Meter Changeouts	2	* Paper	5
Backfills (Yard Cleanups)	12	* Plastic	7
Fire Hydrant Repairs	0	* Cardboard	6
Water Taps	1	* Aluminum Cans	2
Water Plant Repairs	0	* Glass	0
Sewer Taps	0	Debris Removal	0
Sewer Point Repairs	0		
Lift Station Repairs	3		
Manhole Repairs	1		
After Hour Repairs	0		

Repairs

Streets and Drainage		***ROW Maintenance***	
Potholes :	0	Miles Mowed	15.4
* Concrete Repairs	0	Miles of Ditch Inspected	0
* Asphalt Repairs	0	Culverts Inspected	0
Drainage Cave-in Repairs	0	Hours Mowed	54
Traffic	0	***Parks***	
Stop Sign Repairs	0	Cubic Yards of Trash Removed	3
Safety Sign Repairs	0	Park Equipment Repair	0
Public Notification Signs Repaired	0	Lighting Repairs	0

Comments

**ORDINANCE No. 2013-144
ADOPTION OF THE BUDGET FOR FY-2013/2014**

AN ORDINANCE ADOPTING THE OPERATING BUDGET AND THE CAPITAL BUDGET FOR THE CITY OF SHOREACRES FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2013 AND ENDING ON SEPTEMBER 30, 2014; AND PROVIDING FOR A SEVERABILITY CLAUSE.

WHEREAS, in accordance with Texas State Law, the Mayor of the City of Shoreacres as Budget Officer, has prepared and submitted a budget covering the period from October 1, 2013 through September 30, 2014 inclusive; and

WHEREAS, a public hearing regarding the proposed Operating Budget and Capital Budget for FY 2013/2014 was published on the City of Shoreacres' Internet website and in the official city newspaper; and,

WHEREAS, a public hearing regarding the proposed Operating Budget and Capital Budget for FY 2013/2014 was held on October 14, 2013; and

WHEREAS, notice of this meeting, at which the Budget is to be adopted, has also been given in accordance with State Law; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES, STATE OF TEXAS:

SECTION 1. BUDGET ADOPTED.

That in the opinion and judgment of the majority of the City of Shoreacres Council Members, as signified by "aye votes," the Proposed Operating Budget and Capital Budget for Fiscal Year 2013/2014 as shown on Attachment "A" to this Ordinance is hereby made a part thereto; by and the same is hereby in all things approved and that same is proper and correct.

SECTION 2. SEVERABILITY CLAUSE.

The City Council of the City of Shoreacres hereby declares that if any section, paragraph, sentence, clause, phrase or word of this ordinance is declared unconstitutional or invalid by final judgment of a court of competent jurisdiction, it will not affect the remaining portions of this Ordinance. The City Council declares it would have passed and ordained all the remaining portions of this Ordinance without the inclusion of those portions found to be unconstitutional or invalid.

PASSED, APPROVED AND ADOPTED THIS 14TH DAY OF OCTOBER, 2013.

(CITY SEAL)

Matt Webber, Mayor

Attest:

David K. Stall, CFM
City Secretary

M/2	Yea	Nay	N/V	Absent
<input type="checkbox"/> M. Webber	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> B. Bunker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> S. Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> R. Moses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> N. Schnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> M. Wheeler	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Passed / Failed _____

David Stall, City Secretary - Date

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET**GENERAL FUND REVENUE**

Property Tax	FY-2013/2014
4010-1 Property Tax	\$ 769,498.00
Total	\$ 769,498.00

Non-Property Tax	
4021-1 Franchise: Electric	\$ 39,000.00
4022-1 Franchise: Gas	\$ 7,000.00
4023-1 Franchise: Telephone	\$ 4,500.00
4024-1 Franchise: CATV	\$ 31,000.00
4030-1 Sales Tax	\$ 58,500.00
4035-1 Sales Tax - Street Maintenance	\$ 14,625.00
4040-1 Mixed Beverage Tax	\$ 3,150.00
Total	\$ 157,775.00

Licenses/Permits	
4110-1 Permit: Building	\$ 20,000.00
Total	\$ 20,000.00

Capital & Property	
4051-1 Interest: Checking	\$ 2,000.00
4052-1 Interest: TexPool	\$ 900.00
4053-1 Interest: CD	\$ 1,160.00
4060-1 Leases & Rentals	\$ 21,900.00
Total	\$ 25,960.00

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

GENERAL FUND REVENUE

- Continued -

Municipal Court	FY-2013/2014
4210-1 Fines/Fees	\$ 240,000.00
4231-1 Security Fees	\$ 2,300.00
4232-1 Court Technology	\$ 3,000.00
4351-1 Warrant Fees	\$ 20,000.00
Total	\$ 265,300.00

Miscellaneous	
4070-1 Child Safety Fees	\$ 1,600.00
4080-1 Voluntary Park Contributions	\$ 500.00
4090-1 Other Income	\$ -
Total	\$ 2,100.00

Transfers	
4991-1 Contribution from GF Reserve	\$ 173,755.17
4992-1 Contribution from Utility Fund	\$ 142,528.84
Total	\$ 316,284.01

GENERAL FUND	
TOTAL REVENUES \$ 1,556,917.01	

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

ADMINISTRATION - Expenditures

Personnel	FY-2013/2014
6110-10 Wages	\$ 125,091.20
6120-10 Overtime	\$ 713.70
6140-10 Longevity	\$ 5,784.00
6145-10 Certification Pay	\$ 3,240.00
6150-10 Social Security	\$ 9,935.58
6160-10 TMRS Retirement	\$ 5,928.51
6170-10 Health & Life Insurance	\$ 11,534.40
6180-10 Workers' Compensation	\$ 19,643.14
6185-10 Insurance: Unemployment	\$ 2,000.00
6190-10 Pre-Employment	\$ 1,500.00
Total	\$ 185,370.53

Maintenance & Supplies

6210-10 Maintenance: Building	\$ 2,000.00
6215-10 Maintenance: Office Equipment	\$ 13,000.00
6230-10 Supplies: Office	\$ 7,500.00
6232-10 Supplies: Postage	\$ 2,000.00
6234-10 Printed Supplies	\$ 4,000.00
6270-10 Mileage Reimbursement	\$ 1,000.00
Total	\$ 29,500.00

Services

6310-10 Telephone & Internet	\$ 1,700.00
6315-10 Telephone: Cellular	\$ 420.00
6320-10 Utilities: Electric	\$ 4,200.00
6322-10 Utilities: Gas	\$ 300.00
6330-10 Dues & Subscriptions	\$ 3,300.00
6335-10 Checking Account Fees	\$ 2,000.00

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

ADMINISTRATION - Expenditures

- Continued -

Services - Continued	FY-2013/2014
6340-10 Legal Notices/Newspapers	\$ 1,500.00
6342-10 Election Expense	\$ 11,000.00
6343-10 Merchant Service Fees	\$ 1,800.00
6344-10 Municipal Code	\$ 2,500.00
6350-10 Emergency Management	\$ 5,000.00
6356-10 Special Projects/Events	\$ 2,500.00
6362-10 Tax Appraisal District Fees	\$ 7,000.00
6363-10 Property Tax Collection	\$ 4,500.00
6364-10 Auditing/Accounting	\$ 32,000.00
6365-10 Legal Fees	\$ 10,000.00
6367-10 Building Inspector	\$ 20,000.00
6368-10 Janitorial Service	\$ 4,200.00
6369-10 Outside Services	\$ 10,000.00
6370-10 Mayor/Council Expenses	\$ 3,000.00
6372-10 Training/Travel	\$ 2,000.00
6380-10 Insurance: Property	\$ 11,500.00
6384-10 Insurance: Liability	\$ 15,000.00
6386-10 Insurance: Bonds	\$ 500.00
6390-10 Fire Protection	\$ 118,015.68
6391-10 Emergency Medical Service	\$ 26,000.00
Total	\$ 299,935.68

Capital Outlays

6820-10 Facilities	\$ -
Total	\$ -

ADMINISTRATION TOTAL	\$ 514,806.21
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CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET**MUNICIPAL COURT - Expenditures**

Personnel	FY-2013/2014
6110-20 Wages	\$ 42,848.00
6120-20 Overtime	\$ 1,606.80
6145-20 Certification Pay	\$ 1,620.00
6150-20 Social Security	\$ 3,612.85
6160-20 TMRS Retirement	\$ 2,148.82
6170-20 Health Insurance	\$ 5,767.20
Total	\$ 57,603.67

Services	
6292-20 Court Security	\$ 11,600.00
6294-20 Court Technology	\$ 3,000.00
6296-20 Municipal Court Jury Fees	\$ 450.00
6310-20 Telephone	\$ 1,210.00
6360-20 Judge Retainer	\$ 9,000.00
6361-20 Prosecutor Retainer	\$ 8,000.00
6369-20 Warrant Reporting	\$ 5,700.00
6372-20 Training/Travel	\$ 1,500.00
6390-20 State Traffic Violation Fees	\$ 76,800.00
6396-20 Maintenance Agmt	\$ 2,250.00
Total	\$ 119,510.00

MUNICIPAL COURT TOTAL	\$ 177,113.67
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CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

POLICE DEPARTMENT - Expenditures

Personnel	FY-2013/2014
6110-30 Wages, Officers	\$ 306,936.00
6125-30 Overtime	\$ 19,332.24
6145-30 Certification Pay	\$ 9,720.00
6150-30 Social Security	\$ 25,936.27
6160-30 TMRS Retirement	\$ 15,052.14
6170-30 Health Insurance	\$ 34,603.20
Total	\$ 411,579.85

Maintenance & Supplies

6210-30 Maintenance: Building	\$ 2,000.00
6220-30 Maintenance: Vehicles	\$ 7,500.00
6230-30 Supplies: Office	\$ 9,900.00
6240-30 Supplies: Small Equipment	\$ 12,000.00
6250-30 Supplies: Vehicle Fuel	\$ 15,000.00
6265-30 Uniforms	\$ 5,000.00
Total	\$ 51,400.00

Services

6310-30 Telephone & Internet	\$ 1,300.00
6315-30 Telephone: Cellular	\$ 2,220.00
6317-30 Wireless Broadband Service	\$ 3,000.00
6319-30 Radio Airtime / HC Radio Shop Fees	\$ 2,500.00
6320-30 Utilities: Electric	\$ 3,700.00
6354-30 Child Safety Programs	\$ 1,600.00
6368-30 Janitorial Service	\$ 2,400.00
6372-30 Training	\$ 3,000.00
6374-30 Firearm Qualifications	\$ 1,500.00
6375-30 Prisoner Services	\$ 15,000.00
6392-30 Dispatch Contract	\$ 36,340.00
6399-30 Contingency	\$ -
Total	\$ 72,560.00

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

POLICE DEPARTMENT - Expenditures

- Continued -

Capital Outlays	FY-2013/2014
6880-30 Vehicles	\$ -
Total	\$ -

Personnel - Commercial Vehicle Enf.

6110-35 Wages, Officers	\$ -
6130-35 Overtime	\$ -
6145-35 Certification Pay	\$ -
6150-35 Social Security	\$ -
Total	\$ -

Maintenance & Supplies - Commercial Vehicle Enforcement

6230-35 Supplies: Office Supplies	\$ -
6240-35 Supplies: Small Equipment	\$ -
6265-35 Uniforms	\$ -
6250-35 Supplies: Vehicle Fuel	\$ -
Total	\$ -

Services - Commercial Vehicle Enforcement

6315-35 Telephone: Cellular	\$ -
6372-35 Training	\$ -
6399-35 Contingency	\$ -
Total	\$ -

POLICE DEPARTMENT TOTAL	\$ 535,539.85
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CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

PARKS DEPARTMENT - Expenditures

Personnel	FY-2013/2014
6110-40 Wages	\$ 37,502.40
6120-40 Overtime	\$ 4,219.02
6145-40 Certification Pay	\$ 1,620.00
6150-40 Social Security	\$ 3,343.16
6160-40 TMRS Retirement	\$ 1,988.41
6170-40 Health Insurance	\$ 5,767.20
Total	\$ 54,440.19

Maintenance & Supplies	
6225-40 Maintenance: Other	\$ 12,000.00
6226-40 Maintenance: Directed Contributions	\$ 500.00
6245-40 Supplies: General	\$ 12,750.00
6250-40 Supplies: Vehicle Fuel	\$ 5,000.00
Total	\$ 30,250.00

Services	
6315-40 Telephone: Cellular	\$ 360.00
6320-40 Electricity	\$ 4,000.00
6368-40 Maintenance Agreement	\$ 2,400.00
6369-40 Contract Services	\$ 28,000.00
Total	\$ 34,760.00

Capital Outlays	
6870-40 Equipment	\$ -
Total	\$ -

PARKS DEPARTMENT TOTAL	\$ 119,450.19
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CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET

PUBLIC WORKS DEPT - Expenditures

Personnel	FY-2013/2014
6110-50 Wages	\$ 66,435.20
6120-50 Overtime	\$ 7,473.96
6145-50 Certification Pay	\$ 3,600.00
6150-50 Social Security	\$ 6,008.40
6160-50 TMRS Retirement	\$ 3,573.62
6170-50 Health Insurance	\$ 11,534.40
Total	\$ 98,625.58

Maintenance & Supplies	
6210-50 Maintenance: Building	\$ 2,000.00
6220-50 Maintenance: Vehicles	\$ 1,500.00
6230-50 Supplies: Office	\$ 5,500.00
6240-50 Supplies: Small Tools	\$ 1,000.00
6245-50 Supplies: General	\$ 4,000.00
6250-50 Supplies: Vehicle Fuel	\$ 1,000.00
6255-50 Mosquito/Weed Control	\$ 2,000.00
6260-50 Signs	\$ 2,000.00
6280-50 Road Repair/Maintenance	\$ 2,500.00
6281-50 Street Maintenance (Sales Tax)	\$ 49,861.50
6285-50 Storm Drainage/Maintenance	\$ 10,000.00
Total	\$ 81,361.50

Services	
6310-50 Telephone & Internet	\$ 1,210.00
6315-50 Telephone: Cellular	\$ 360.00
6320-50 Utilities: Electric	\$ 4,200.00
6321-50 Electricity - Street Lights	\$ 12,200.00
6352-50 Animal Control Services	\$ 1,200.00
6366-50 Engineering Fees	\$ 3,000.00
6372-50 Training	\$ 750.00
6369-50 Outside Services	\$ 2,000.00
Total	\$ 24,920.00

CITY OF SHOREACRES FY-2013/2014 GENERAL FUND BUDGET
PUBLIC WORKS DEPT - Expenditures

Capital Outlays	FY-2013/2014
6820-50 Facilities	\$ 5,100.00
6870-50 Equipment	\$ -
6880-50 Vehicles	\$ -
Total	\$ 5,100.00

PUBLIC WORKS DEPARTMENT TOTAL	\$ 210,007.08
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CITY OF SHOREACRES FY-2013/2014 UTILITY FUND BUDGET**UTILITY FUND REVENUE**

Revenue	FY-2013/2014
4051-2 Interest: Checking	\$ 400.00
4090-2 Miscellaneous	\$ 1,000.00
4710-2 Sales of Water	\$ 273,000.00
4715-2 Water Tap Fees	\$ 1,500.00
4721-2 Late Fees	\$ 15,000.00
4810-2 Sewer Service Sales	\$ 120,750.00
4910-2 Refuse Collection	\$ 100,000.00
4920-2 UF Sales Tax	\$ 8,750.00
4999-2 Contribution from GF Reserve	\$ 394,902.37
Total	\$ 915,302.37

CITY OF SHOREACRES FY-2013/2014 UTILITY FUND BUDGET

WATER DEPARTMENT - Expenditures

Personnel	FY-2013/2014
6110-70 Wages	\$ 97,905.60
6120-70 Wages, Overtime	\$ 676.13
6145-70 Certification Pay	\$ 1,980.00
6150-70 Social Security	\$ 7,726.63
6160-70 TMRS Retirement	\$ 4,595.58
6170-70 Health Insurance	\$ 11,534.40
Total	\$ 124,418.34

Maintenance & Supplies

6210-70 Maintenance: Facilities	\$ 1,500.00
6220-70 Maintenance: Vehicles	\$ 1,500.00
6230-70 Supplies: Office	\$ 1,000.00
6232-70 Supplies: Postage	\$ 4,000.00
6234-70 Supplies: Billing	\$ 1,500.00
6236-70 Supplies: Software	\$ 3,750.00
6238-70 Supplies: Meters	\$ 1,000.00
6245-70 Supplies: General	\$ 45,000.00
6250-70 Supplies: Vehicle Fuel	\$ 2,000.00
6265-70 Uniforms and PPE	\$ 1,000.00
Total	\$ 62,250.00

CITY OF SHOREACRES FY-2013/2014 UTILITY FUND BUDGET

WATER DEPARTMENT - Expenditures

- Continued -

Services	FY-2013/2014
6310-70 Telephone	\$ 1,300.00
6315-70 Telephone: Cellular	\$ 420.00
6320-70 Utilities: Electric	\$ 24,750.00
6322-70 Utilities: Gas	\$ -
6324-70 Surface Water Purchase	\$ 125,000.00
6340-70 Printing & Advertising	\$ 700.00
6348-70 Regulatory/Permitting	\$ 3,000.00
6355-70 Bank Service Charges	\$ 1,500.00
6358-70 Water Conservation Program	\$ 1,400.00
6366-70 Engineering Fees	\$ 2,000.00
6369-70 Laboratory Analysis	\$ 3,500.00
6372-70 Training/Travel	\$ 1,750.00
6399-70 Water Contingency	\$ 2,500.00
Total	\$ 167,820.00

Capital Outlays

6870-70 Equipment	\$ -
6880-70 Vehicles	\$ -
6902-70 Facilities - Water Distribution	\$ 196,000.00
Total	\$ 196,000.00

Transfers

2401 To General Fund	\$ 142,528.84
Total	\$ 142,528.84

WATER DEPARTMENT TOTAL	\$ 693,017.17
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CITY OF SHOREACRES FY-2013/2014 UTILITY FUND BUDGET**SEWER DEPARTMENT - Expenditures**

Personnel	FY-2013/2014
6110-80 Wages	\$ 37,502.40
6120-80 Wages, Overtime	\$ 4,219.02
6145-80 Certification Pay	\$ 1,980.00
6150-80 Social Security	\$ 3,343.16
6160-80 TMRS Retirement	\$ 1,988.41
6170-80 Health Insurance	\$ 5,767.20
Total	\$ 54,800.19

Maintenance & Supplies

6215-80 Maintenance: Equipment	\$ 2,500.00
6245-80 Supplies: General	\$ 2,000.00
6250-80 Supplies: Vehicle Fuel	\$ 2,800.00
6270-80 Mileage Reimbursement	\$ 500.00
Total	\$ 7,800.00

Services

6315-80 Telephone: Cellular	\$ 360.00
6320-80 Utilities: Electric	\$ 12,500.00
6366-80 Engineering Fees	\$ 1,000.00
6369-80 Outside Services	\$ 2,000.00
6372-80 Training/Travel	\$ 600.00
6398-80 Contract: Treatment	\$ 17,500.00
6399-80 Contingency	\$ 6,000.00
Total	\$ 39,960.00

Capital Outlays

6902-80 Facilities	\$ -
	\$0.00

SEWER DEPARTMENT TOTAL	\$ 102,560.19
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CITY OF SHOREACRES FY-2013/2014 UTILITY FUND BUDGET

REFUSE COLLECTION - Expenditures

Refuse Collection	FY-2013/2014
6245-90 Supplies: General	\$ -
6285-90 Heavy Pick-Up	\$ 25,000.00
6394-90 Collection Contract	\$ 87,225.00
6920-90 UF Sales Tax	\$ 7,500.00
	\$ 119,725.00

**ORDINANCE NO. 2013-145
CITY OF SHOREACRES**

**ESTABLISHMENT OF TAX RATE OF \$0.844381
PER \$100 VALUATION FOR FISCAL YEAR 2013/2014**

AN ORDINANCE ESTABLISHING THE TAX RATE OF \$0.844381 PER \$100 VALUATION FOR THE CITY OF SHOREACRES, HARRIS COUNTY, TEXAS FOR THE FISCAL YEAR 2013/2014 COMMENCING ON OCTOBER 1, 2013 AND ENDING ON SEPTEMBER 30, 2014; AUTHORIZING THE LEVY, ASSESSMENT AND COLLECTION OF AD VALORUM TAXES BASED UPON THE ESTABLISHED RATE; DECLARING DISTRIBUTION OF SAID TAX RATE IN THE GENERAL FUND; AUTHORIZING THE TAX ASSESSOR AND COLLECTOR OF THE CITY OF LA PORTE, TEXAS TO SERVE AS THE TAX ASSESSOR/COLLECTOR OF THE CITY OF SHOREACRES; PROVIDING FOR A SEVERABILITY CLAUSE AND A SAVINGS CLAUSE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES, STATE OF TEXAS:

SECTION 1. The tax rate for the City of Shoreacres, Harris County, Texas for the Fiscal Year 2013/2014 commencing on October 1, 2013 and ending on September 30, 2014 is hereby established at \$0.844381 per \$100 valuation of the taxable property, real, personal, mineral or mixed, situated within the corporate limits of said City of Shoreacres, Harris County, Texas. Such rate is sometimes referred to as \$0.844381 per \$100.00 valuation. Property shall be assessed at 100 per-cent of fair market value.

SECTION 2. The annual levy of the aforesaid tax is herewith authorized and made on all said property that is not expressly exempt from taxation by the Constitution and Laws of the State of Texas. The said levy shall be based upon the aforesaid rate, the valuation of said properties determined by the Harris County Appraisal District and the City of Shoreacres Tax Assessor and Collector and the assessments made pursuant thereto.

SECTION 3. The aforesaid levy shall and does include any and all powers granted by the Constitution and Laws of the State of Texas for the enforcement of liens created by this levy, the assessment and collection of taxes as well as penalties and interest for delinquency, if any, hereby authorized, and the allocation and distribution of all tax revenue collected.

SECTION 4. The aforesaid tax rate shall be distributed in the City of Shoreacres accounts as follows:

General Fund: 100.00% of said collection.
 Tax Sinking Fund: 0.00% of said collection.

SECTION 5. The Tax Assessor and Collector of the City of La Porte, Texas is hereby designated and authorized to act as Tax Collector and Assessor for the City of Shoreacres, with any and all attendant rights, powers and privileges and shall receive the sum of \$4.35 per taxable item for the services performed for and on behalf of the City of Shoreacres.

SECTION 6. Any and all Ordinances or parts of Ordinances, if any, in conflict herewith shall be, and the same are, thereby expressly repealed to the extent of such conflict only.

SECTION 7. The City Council of the City of Shoreacres hereby declares that if any section, paragraph, clause, phrase or word of this ordinance is declared unconstitutional or invalid by final judgement of a court of competent jurisdiction, it will not affect the remaining portions of this Ordinance. The City Council declares that it would have passed and ordained all the remaining portions of this Ordinance without the inclusion of those portions found to be unconstitutional or invalid.

PASSED AND APPROVED THIS 14TH DAY OF OCTOBER 2013.

 Matt Webber, Mayor

(CITY SEAL)

ATTEST:

 David K. Stall, CFM
 City Secretary

M/2		Yea	Nay	N/V	Absent
<input type="checkbox"/>	M. Webber	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	B. Bunker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	S. Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	R. Moses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	N. Schnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M. Wheeler	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Passed / Failed _____
 David Stall, City Secretary - Date

**ORDINANCE No. 2013-146
CITY OF SHOREACRES, TEXAS**

AN ORDINANCE AMENDING INTRACOUNTY EXPENSE ALLOWANCE OF MAYOR AND COUNCILMEN; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; FINDING COMPLIANCE WITH THE OPEN MEETINGS LAW; AND PROVIDING AN EFFECTIVE DATE HEREOF.

* * * *

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES:

That if any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance; and,

That the City Council officially finds, determines, recites, and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

That section 2-38 of the Shoreacres City Code is hereby amended to read as follows:

Sec. 2-38. Intracounty expense allowance of mayor and councilmen.

(a) The members of the council shall serve without salary; however, they shall be entitled to reimbursement of expenses incurred in the performance of their official council duties. It is intended that this allowance shall be in lieu of any reimbursement of intracounty mileage for official city business and to assist in defraying nonreimbursable obligations that public office tends to generate.

(b) The allowance for the mayor of the city shall be thirty-five dollars (\$35.00) per month.

(c) The allowance for each councilman of the city shall be twenty-five dollars (\$25.00) per month.

(d) The reimbursement of any extracounty travel or related expenses for official city business shall not be precluded by this section. This allowance is not intended to be based on any average number of meetings per month or any average volume of work, but is intended to be a constant monthly figure.

(e) This section shall only be in effect during years when the city's fiscal yearly budget is at or below the city's yearly estimated revenues and the actual property tax rate for the city was not raised year over year.

This Ordinance shall be effective from and after its passage and approval, and it is so ordered.

PASSED AND APPROVED this the 14th day of October 2013.

(CITY SEAL)

Matt Webber, Mayor

ATTEST:

David K. Stall, CFM
City Secretary

M/2		Yea	Nay	N/V	Absent
<input type="checkbox"/>	M. Webber	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	B. Bunker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	S. Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	R. Moses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	N. Schnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M. Wheeler	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Passed / Failed _____

David Stall, City Secretary - Date

**ORDINANCE No. 2013-147
CITY OF SHOREACRES, TEXAS**

AN ORDINANCE OF THE CITY OF SHOREACRES, TEXAS, PROVIDING FOR CHANGES IN RATES AND CHARGES FOR WATER AND SEWER SERVICES; CONTAINING A SEVERABILITY CLAUSE; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; FINDING COMPLIANCE WITH THE OPEN MEETINGS LAW; PROVIDING AN EFFECTIVE DATE.

* * * *

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES:

That if any section, clause, sentence, or phrase of this Ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Ordinance; and,

That the City Council officially finds, determines, recites, and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this ordinance and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

That section 66-183 of the Shoreacres City Code is hereby amended to read as follows:

Sec. 66-183. - Water rates.

Effective ~~[October 1, 2008]~~ November 1, 2013, water rates for the city shall be as follows:

RESIDENTIAL WATER RATES

	Rate
First [3,000] <u>2000</u> gallons, per month	\$14.50
[3,001] <u>2,001</u> —5,000 gallons or portions thereof, per 1,000 gallons	6.00
5,001—12,000 gallons or portions thereof, per 1,000 gallons	6.25
12,001 gallons and up or portions thereof, per 1,000 gallons	6.50

NONRESIDENTIAL WATER RATES

	Rate
First 3,000 gallons, per month	\$25.00
3,001—5,000 gallons or portions thereof, per 1,000 gallons	6.00
5,001—12,000 gallons or portions thereof, per 1,000 gallons	6.25
12,001 gallons and up or portions thereof, per 1,000 gallons	6.50

That section 66-184 of the Shoreacres City Code is hereby amended to read as follows:

Sec. 66-184. - Sewer rates.

Monthly sewer rates for the city for sewage service for residences within the city, and unless otherwise provided by contract, outside the city are as follows and are effective ~~[October 1, 2008]~~ November 1, 2013.

RESIDENTIAL SEWER RATES

Sewer service

[\$17.50 per month (flat rate)]

	Rate
<u>First 5,000 gallons of water usage, per month</u>	<u>\$17.50</u>
<u>5,001 gallons and up or portions thereof, per 1,000 gallons water use</u>	<u>1.10</u>

NONRESIDENTIAL SEWER RATES

Base of \$45.00 for each water meter and \$1.10 per each 1,000 gallons used.

The Houston Yacht Club is exempt from sewer fees for those meters where sanitary sewer service is not provided (such as water meters serving docks).

This Ordinance shall be effective immediately after its passage and approval.

PASSED AND APPROVED this the 14th day of October 2013.

(CITY SEAL)

Matt Webber, Mayor

ATTEST:

David K. Stall, CFM
City Secretary

M/2		Yea	Nay	N/V	Absent
<input type="checkbox"/>	M. Webber	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	B. Bunker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	S. Jones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	R. Moses	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	N. Schnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	M. Wheeler	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Passed / Failed _____

David Stall, City Secretary - Date

Residential Water and Sewer Rate Impact Ordinance 2013-147

From	To	2008 - 2013 Rate						Proposed 2013 Rate - Ord. No. 2013-147						Monthly Increase	Annual Increase
		Base	Tier I	Tier II	Tier II	Sewer	TOTAL	Base	Tier I	Tier II	Tier II	Sewer	TOTAL		
0	2000	\$ 14.50	\$ -	\$ -	\$ -	\$ 17.50	\$ 32.00	\$ 14.50	\$ -	\$ -	\$ -	\$ 17.50	\$ 32.00	\$ -	\$ -
2001	3000	\$ 14.50	\$ -	\$ -	\$ -	\$ 17.50	\$ 32.00	\$ 14.50	\$ 6.00			\$ 17.50	\$ 38.00	\$ 6.00	\$ 72.00
3001	4000	\$ 14.50	\$ 6.00	\$ -	\$ -	\$ 17.50	\$ 38.00	\$ 14.50	\$ 12.00	\$ -	\$ -	\$ 17.50	\$ 44.00	\$ 6.00	\$ 72.00
4001	5000	\$ 14.50	\$ 12.00	\$ -	\$ -	\$ 17.50	\$ 44.00	\$ 14.50	\$ 18.00	\$ -	\$ -	\$ 17.50	\$ 50.00	\$ 6.00	\$ 72.00
5001	6000	\$ 14.50	\$ 12.00	\$ 6.25	\$ -	\$ 17.50	\$ 50.25	\$ 14.50	\$ 18.00	\$ 6.25	\$ -	\$ 18.60	\$ 57.35	\$ 7.10	\$ 85.20
6001	7000	\$ 14.50	\$ 12.00	\$ 12.50	\$ -	\$ 17.50	\$ 56.50	\$ 14.50	\$ 18.00	\$ 12.50	\$ -	\$ 19.70	\$ 64.70	\$ 8.20	\$ 98.40
7001	8000	\$ 14.50	\$ 12.00	\$ 18.25	\$ -	\$ 17.50	\$ 62.25	\$ 14.50	\$ 18.00	\$ 18.25	\$ -	\$ 20.80	\$ 71.55	\$ 9.30	\$ 111.60
8001	9000	\$ 14.50	\$ 12.00	\$ 24.50	\$ -	\$ 17.50	\$ 68.50	\$ 14.50	\$ 18.00	\$ 24.50	\$ -	\$ 21.90	\$ 78.90	\$ 10.40	\$ 124.80
9001	10000	\$ 14.50	\$ 12.00	\$ 30.75	\$ -	\$ 17.50	\$ 74.75	\$ 14.50	\$ 18.00	\$ 30.75	\$ -	\$ 23.00	\$ 86.25	\$ 11.50	\$ 138.00
10001	11000	\$ 14.50	\$ 12.00	\$ 37.00	\$ -	\$ 17.50	\$ 81.00	\$ 14.50	\$ 18.00	\$ 37.00	\$ -	\$ 24.10	\$ 93.60	\$ 12.60	\$ 151.20
11001	12000	\$ 14.50	\$ 12.00	\$ 43.25	\$ -	\$ 17.50	\$ 87.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ -	\$ 25.20	\$ 100.95	\$ 13.70	\$ 164.40
12001	13000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 6.50	\$ 17.50	\$ 93.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 6.50	\$ 26.30	\$ 108.55	\$ 14.80	\$ 177.60
13001	14000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 13.00	\$ 17.50	\$ 100.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 13.00	\$ 27.40	\$ 116.15	\$ 15.90	\$ 190.80
14001	15000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 19.50	\$ 17.50	\$ 106.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 19.50	\$ 28.50	\$ 123.75	\$ 17.00	\$ 204.00
15001	16000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 26.00	\$ 17.50	\$ 113.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 26.00	\$ 29.60	\$ 131.35	\$ 18.10	\$ 217.20
16001	17000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 32.50	\$ 17.50	\$ 119.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 32.50	\$ 30.70	\$ 138.95	\$ 19.20	\$ 230.40
17001	18000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 39.00	\$ 17.50	\$ 126.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 39.00	\$ 31.80	\$ 146.55	\$ 20.30	\$ 243.60
18001	19000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 45.50	\$ 17.50	\$ 132.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 45.50	\$ 32.90	\$ 154.15	\$ 21.40	\$ 256.80
19001	20000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 52.00	\$ 17.50	\$ 139.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 52.00	\$ 34.00	\$ 161.75	\$ 22.50	\$ 270.00
20001	21000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 58.50	\$ 17.50	\$ 145.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 58.50	\$ 35.10	\$ 169.35	\$ 23.60	\$ 283.20
21001	22000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 65.00	\$ 17.50	\$ 152.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 65.00	\$ 36.20	\$ 176.95	\$ 24.70	\$ 296.40
22001	23000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 71.50	\$ 17.50	\$ 158.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 71.50	\$ 37.30	\$ 184.55	\$ 25.80	\$ 309.60
23001	24000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 78.00	\$ 17.50	\$ 165.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 78.00	\$ 38.40	\$ 192.15	\$ 26.90	\$ 322.80
24001	25000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 84.50	\$ 17.50	\$ 171.75	\$ 14.50	\$ 18.00	\$ 43.25	\$ 84.50	\$ 39.50	\$ 199.75	\$ 28.00	\$ 336.00
25001	26000	\$ 14.50	\$ 12.00	\$ 43.25	\$ 91.00	\$ 17.50	\$ 178.25	\$ 14.50	\$ 18.00	\$ 43.25	\$ 91.00	\$ 40.60	\$ 207.35	\$ 29.10	\$ 349.20