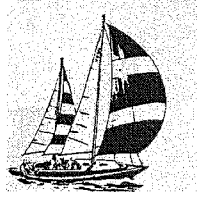


City of Shoreacres



NOTICE OF MEETING

Notice is hereby given that a Regular Meeting of the
City Council
of the City of Shoreacres, Texas, will be held on
Monday, September 14, 2015 at 7:00 p.m.
in the City Council Chambers on the first floor at City Hall, 601 Shore Acres Blvd.,
Shoreacres, Texas, at which time the following subjects will be discussed, to wit:

1.0 CALL TO ORDER / ROLL CALL: Members Present and Absent

2.0 PLEDGES OF ALLEGIANCE

Texas Pledge:

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

3.0 SPECIAL PRESENTATIONS

3.1 None.

4.0 APPROVAL OF MINUTES

4.1 Regular Council Meeting: August 24, 2015.

5.0 COUNCIL REPORTS & REQUESTS

5.1 Mayor Moses

5.1.1 Status of discussion with the City of La Porte for an agreement for the collection of heavy trash.

5.1.2 State Highway 146 issues.

5.1.3 Items of community interest.

6.0 PUBLIC HEARINGS & PUBLIC COMMENTS

6.1 Public Comments

This is the opportunity for the public to address council or comment on items which appear on the agenda. Time is limited to five minutes per speaker. Comments are to be directed to the city council and dialogue with the audience is not permitted. Councilmembers are prohibited by law from participating in discussion or deliberation of items not specifically identified on this agenda.

7.0 ADMINISTRATIVE REPORTS

7.1 General Activity Report – City Administrator David Stall.

7.1.1 State Fire Marshal's Office Award.

7.2 Monthly Police Department Report. Chief Harrison

7.3 Monthly Public Works Department Report.

8.0 BUSINESS

- 8.1 Consideration and approval of invoices. ^{Stall}
- 8.2 Discussion and approval of Resolution No. 2015-154 ratifying the Mayor's nominee for appointment to Position 2 of the Planning and Zoning Commission for a term beginning September 15, 2015 and ending January 31, 2017. ^{Moses}
- 8.3 Discussion and approval of Resolution No. 2015-155 ratifying the Mayor's nominee for appointment to Position 4 of the Parks and Recreation Advisory Board for a term beginning September 15, 2015 and ending January 31, 2016. ^{Moses}
- 8.4 Consideration and action to schedule Budget Public Hearing and meeting to adopt the FY-2015/2016 General Fund and Utility Fund operating budget. ^{Moses}
- 8.5 Consideration, discussion, and action to propose a property tax rate. ^{Moses}
- 8.6 Consideration and action to schedule Public Hearings on 2015 property tax rate increase that exceeds the effective tax rate. ^{Moses}
- 8.7 Consideration and action to schedule meeting to adopt the 2015 property tax rate. ^{Moses}

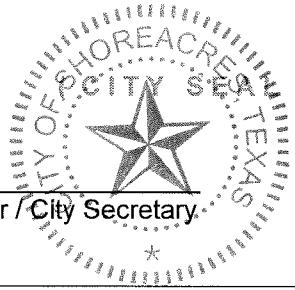
9.0 ADJOURNMENT

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the City of Shoreacres, Texas is a true and correct copy of said Notice and that I posted a copy of said Notice on the bulletin board at City Hall on September 10, 2015 at or before 6:00 p.m., at a place convenient and readily accessible to the general public at all times; to remain so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

DATED THIS 10TH DAY OF SEPTEMBER 2015.

BY: _____

David K. Stall, CFM, TEM, City Administrator / City Secretary



SHOREACRES, TEXAS

The City Council of the City of Shoreacres reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultations with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.086 (Economic Development).

The City Council Chamber is wheelchair accessible and accessible parking spaces are available.

Requests for accommodations or interpretive services must be made at least two (2) working days prior to the meeting. Please contact City Office at 281.471.2244 or fax 281.471.8955 for additional information.

I, the undersigned, do hereby certify that this Notice of Meeting was removed from the City Hall bulletin board at _____ AM/PM on _____, 2015.

BY: _____

City of Shoreacres



MEETING MINUTES

The City Council of the City of Shoreacres, Texas, met in Regular Session on
Monday, August 24, 2015 at 7:00 p.m.
in the City Council Chambers of City Hall, 601 Shore Acres Blvd., Shoreacres, Texas
with the following present constituting a quorum:

Mayor	Rick Moses
Mayor pro tem	Richard Adams
Alderman	David Jennings
Alderman	Jerome McKown
Alderwoman	Nancy J. Schnell
Alderman	Mike Wheeler

City Administrator / City Secretary David K. Stall, CFM, TEM

1.0 CALL TO ORDER / ROLL CALL:

The meeting was called to order by Mayor Moses at 7:00 p.m.

2.0 PLEDGE OF ALLEGIANCE

3.0 SPECIAL PRESENTATION

4.0 APPROVAL OF MINUTES

4.1 Regular Council Meeting August 10, 2015.

Mike Wheeler moved to approve the August 10, 2015, Regular Council Meeting minutes; Seconded by Jerome McKown. Motion carried unanimously.

4.2 Workshop Council Meeting August 13, 2015.

Nancy Schnell moved to approve the August 13, 2015, Workshop Council Meeting minutes; Seconded by David Jennings. Motion carried unanimously.

4.3 Workshop Council Meeting August 19, 2015.

Richard Adams moved to approve the August 19, 2015, Workshop Council Meeting minutes; Seconded by Jerome McKown. Motion carried unanimously.

5.0 COUNCIL REPORTS & REQUESTS

5.1 Mayor Moses – Mayor Moses reported on the following:

5.1.1 Discussion with the City of La Porte exploring a possible agreement for collection of heavy trash.

Mayor Moses met with La Porte City Manager Corby Alexander to explore the possibility of an agreement for heavy trash collection. Mr. Alexander will meet with his staff to discuss the proposal. If this does not work out with La Porte we will explore other options.

- 5.1.2 Items of community interest – Mayor Moses reported that a workshop agenda had posted on the city bulletin board but had not been posted on the city's website. This was not in compliance with requirements of the Texas Open Meeting Act. The action was discussed with legal counsel and it was determined to be a minor infraction with no penalty assessed.

6.0 PUBLIC HEARINGS & PUBLIC COMMENTS

6.1 Citizens comments:

Howard Dahl, 511 Baywood: Would like Mr. Stall to give an update on the mowing of overgrown weeds around the gazebo.

Roland Ramirez, 1103 Shore Acres Blvd.: Stated that his windows, plants and A/C unit are covered with lime dust and after the last rain storm, his yard was filled with lime, mud and sand from the next door neighbor. The builder has not taken any action to mitigate the lime dust or water run-off. Mr. Ramirez is requesting for assistance from city officials to ensure that the home builder at 1101 Shore Acres Blvd., is in compliance with city codes and ordinances.

Darlene Bays, 616 Baywood: Mosquitoes problem are really bad. Need to use telephone system to notify residents that heavy pick-up is no longer available, because people are still putting heavy trash out on the curb. Wants council to take control of the upcoming budget, the city cannot keep on dipping into the reserved funds to compensate a deficit budget.

7.0 ADMINISTRATIVE REPORTS

7.1 City Administrator Report:

7.1.1 Monthly financial report.

General Fund Checking	\$ 251,985.74
Utility Fund Checking	\$ 55,047.10
Service Deposit Checking	\$ 55,868.76
TxCDBG Checking	\$ 1,067.95
TexPool	\$ 745,971.05
Certificates of Deposit	\$ 255,852.00
Property tax collected YTD	\$ 870,370.94
General sales tax collected YTD	\$ 63,420.46
Road maintenance sales tax collected YTD	\$ 15,855.12

8.0 BUSINESS

8.1 Consideration and approval of invoices.

Nancy Schnell moved to approve payment of the invoices. Seconded by Mike Wheeler. Motion carried unanimously.

- 8.2 Consideration and action to adopt Resolution No. 2015-153 authorizing the mayor to sign an administrative services agreement with ICMA Retirement Corporation.

Jerome McKown moved to adopt Resolution No. 2015-153. Seconded by David Jennings. Motion carried unanimously.

9.0 ADJOURNMENT:

Jerome McKown thanked all the citizens in the audience for taking time out of their busy schedule to attend the bi-monthly council meeting.

Nancy Schnell noted that the \$500,000 difference in expenditures vs. revenues in the budget consists of a \$174,000 contribution from the General Fund reserve to the General Fund account where it is considered revenue; and, that the Utility Fund has a \$232,622 contribution to date from the General Fund reserve.

Richard Adams is looking forward to resolving the heavy pick-up issue and thanks citizens for attending council meetings.

Mayor Moses thanked the citizens and council members for their efforts during the budget process. He also thanked Mr. Stall for performing an outstanding job.

With no further business pending on the agenda the meeting was adjourned by Mayor Moses at 8:09 p.m.

PASSED AND APPROVED ON THIS 14th DAY OF SEPTEMBER, 2015.

(CITY SEAL)

Rick Moses, Mayor

ATTEST:

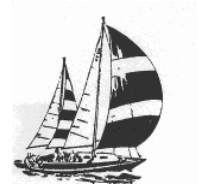
David K. Stall, CFM, TEM
City Administrator / City Secretary

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Shoreacres Police Department

602 Shore Acres Blvd., Shoreacres, Texas 77571 / 281.307.1950 / Fax: 281.471.8955



MEMORANDUM

DATE: August 4, 2015
TO: City Council
FROM: Troy D. Harrison
RE: July, 2015 Activity report

Below are the listed calls for service during the month of July, 2015:

Nature of Calls

911 HANG UP	2
ABUSE NEGLECT CHILD ELDERLY	1
ALARM BURGLAR	2
ALARM PANIC	1
ASSAULT	1
ASSIST BY LAW	38
ASSIST CITIZEN	9
CRIMINAL MISCHIEF	1
DISABLED VEHICLE	5
DISTURBANCE	7
FLAGDOWN	5
FOLLOW UP	6
ID THEFT	1
INTOXICATED DRIVER PERSON	1
MINOR ACCIDENT	2
PARKING VIOLATION	4
PRISONER PROCESS	1
PROPERTY LOST RECOVERED	2
RECKLESS DRIVER CONDUCT	3
SUSPICIOUS CIRC PERSON VEHICLE	31
THEFT	1
THREAT TERRORISTIC	1
TRAFFIC HAZ PROB DIRECT RELAT	4
TRAFFIC STOP	215
TRESPASS	1
VIOLATION CITY ORDINANCE	6
WELFARE CONCERN	1

Total Calls: 352

Citations: 254

House watches: 9

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MEMORANDUM

City of Shoreacres

601 Shore Acres Blvd., Shoreacres, TX 77571-7262 / 281.471.2244 / 281.471.8955 Fax



DATE: August 4th, 2015

TO: David K. Stall, City Administrator

CC:

FROM: Erick Ingram, Public Works Director

REF: Public Works Monthly Report (July) 2015

FILE REFERENCE: M11060701 RF Missing Receipt.docx

Public Works purchased 4,133,000 Gallons of water in July.

Public Works Utility crew repaired 1 water leak 1-Mainline 0-Service connections

Parks crew has continued slope mowing & weed trimming.

Crew has continued spraying edge of streets for grass encroachment.

Circle park playground has been put back in service.

There are no other special projects to report on at this time.

PUBLIC WORKS
Monthly Productivity Report

Month : July 2015

	Total Calls		Total Collected in Cu. Yrds.
Water/Wastewater	3	***Solid Waste***	
Water Repairs	1	Recycling :	40
Meter Changeouts	0	* Paper	8
Backfills (Yard Cleanups)	2	* Plastic	14
Fire Hydrant Repairs	0	* Cardboard	14
Water Taps	0	* Aluminum Cans	2
Water Plant Repairs	0	* Glass	2
Sewer Taps	0	Debris Removal	0
Sewer Point Repairs	0		
Lift Station Repairs	0		
Manhole Repairs	0		
After Hour Repairs	0		

Repairs

Streets and Drainage		***ROW Maintenance***	
Potholes :	0	Miles Mowed	10
* Concrete Repairs	0	Miles of Ditch Inspected	10
* Asphalt Repairs	0	Culverts Inspected	5
Drainage Cave-in Repairs	0	Hours Mowed	40
Traffic		***Parks***	
Stop Sign Repairs	0	Cubic Yards of Trash Removed	1
Safety Sign Repairs	0	Park Equipment Repair	0
Public Notification Signs	0	Lighting Repairs	0
Repaired	0		

Water Leaks

[illegible]

<div> <div>Monthly Flushing Report</div> <div>Jul-15</div> </div>	Chlorine Residual		Date	Gallons
3548 Bayou Forest	1.8		7/30/2015	6000
Shore Acres Blvd @ W. Country Club	2		7/30/2015	6000
N. Country Club @ Centre	2		7/30/2015	6000
S. Country Club @ Centre	1.4		7/29/2015	6000
E. Country Club @ Forest	1.5		7/29/2015	6000
Shore Acres Blvd @ Old Hwy 146	1.5		7/23/2015	6000
Fairfield @ Byway	1.1		7/23/2015	6000
Baywood @ Byway	1		7/23/2015	6000
Shore Acres Blvd @ Sunrise	1		7/22/2015	6000
Westview between Shady Lawn & Oakdale	1		7/22/2015	6000
Park @ Baywood	1.1		7/22/2015	6000
635 Baywood	1.1		7/16/2015	6000
Fairfield @ Sunrise	1.1		7/16/2015	6000
Fairfield @ Miramar	1.2		7/16/2015	6000
Miramar @ Forest	1		7/9/2015	6000
Oakdale @ Brookside	1		7/9/2015	6000
Miramar @ Oakdale	1.1		7/9/2015	6000
Miramar @ Baywood	0.9		7/9/2015	6000
Total Gallons Flushed				108,000

**RESOLUTION No. 2015-154
CITY OF SHOREACRES**

A RESOLUTION APPOINTING MEMBERS OF THE PLANNING AND ZONING COMMISSION; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; FINDING COMPLIANCE WITH THE OPEN MEETINGS LAW; AND PROVIDING AN EFFECTIVE DATE HEREOF.

* * * *

WHEREAS, Section 50-33 of the Shoreacres' City Code confers upon the mayor the authority to nominate members of the Planning and Zoning Commission upon the expiration of terms and to fill unexpired terms of any member who resigns or who no longer meets the qualifications of office; and,

WHEREAS, Section 50-33 of the Shoreacres' City Code provides that such nominations shall be ratified by the City Council during a regular council meeting;

WHEREAS, Mayor Rick Moses hereby nominates Neil Moyer to be a member of the Planning and Zoning Commission;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES:

THAT, the City Council hereby ratifies and appoints the following individuals as members of the Planning and Zoning Commission:

Position 2. Neil Moyer serving a two-year term ending January 31, 2017.

THAT, each member hereby appointed is a resident, living within the city limits, and qualified voter of the City of Shoreacres for at least the previous six-month before appointment.

The City Council officially finds, determines, recites, and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this resolution and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

This Resolution shall take effect immediately upon passage.

PASSED AND APPROVED, this 14th day of September, 2015.

CITY OF SHOREACRES

(CITY SEAL)

By: _____
Rick Moses, Mayor

ATTEST:

David K. Stall, CFM, TEM
City Secretary

**RESOLUTION No. 2015-155
CITY OF SHOREACRES**

A RESOLUTION APPOINTING MEMBERS OF THE PARKS AND RECREATION ADVISORY BOARD; MAKING VARIOUS FINDINGS AND PROVISIONS RELATING TO THE SUBJECT; FINDING COMPLIANCE WITH THE OPEN MEETINGS LAW; AND PROVIDING AN EFFECTIVE DATE HEREOF.

* * * *

WHEREAS, Section 42-32 of the Shoreacres' City Code confers upon the mayor the authority to nominate members of the Parks and Recreation Advisory Board upon the expiration of terms and to fill unexpired terms of any member who resigns or who no longer meets the qualifications of office; and,

WHEREAS, Section 42-32 of the Shoreacres' City Code provides that such nominations shall be ratified by the City Council during a regular council meeting;

WHEREAS, Mayor Rick Moses hereby nominates Tracy Melancon to be a member of the Parks and Recreation Advisory Board;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHOREACRES:

THAT, the City Council hereby ratifies and appoints the following individuals as members of the Parks and Recreation Advisory Board:

Position 4. Tracy Melancon serving a two-year term ending January 31, 2016.

THAT, each member hereby appointed is a resident, living within the city limits, and qualified voter of the City of Shoreacres for at least the previous six-month before appointment or under the age of 18 years of age at the time of appointment.

The City Council officially finds, determines, recites, and declares that a sufficient written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public at the City Hall of the City for the time required by law preceding this meeting, as required by the Open Meetings Law, Chapter 551, Texas Government Code; and that this meeting has been open to the public as required by law at all times during which this resolution and the subject matter thereof has been discussed, considered and formally acted upon. The City Council further ratifies, approves and confirms such written notice and the contents and posting thereof.

This Resolution shall take effect immediately upon passage.

PASSED AND APPROVED, this 14th day of September, 2015.

CITY OF SHOREACRES

(CITY SEAL)

By: _____
Rick Moses, Mayor

ATTEST:

David K. Stall, CFM, TEM
City Secretary

077

Mailing Address:
Office of the Chief Appraiser
P.O. Box 920975
Houston, TX 77292-0975



Harris County Appraisal District
13013 Northwest Fwy, Houston, Texas
Information Center: (713)957-7800

August 28, 2015

Ms Katherine Powell
Assessor Collector
City of Shoreacres
604 W. Fairmont Parkway
La Porte TX 77571

RECEIVED

AUG 26 2015

La Porte Tax Office

Dear Ms. Powell:

On August 14, 2015, the Appraisal Review Board of Harris County approved the 2015 appraisal records under Sec. 41.12, Tax Code. Accordingly, I am certifying this year's appraisal roll to each taxing unit.

Approved & Certified Accounts

Accounts on your certified roll include accounts on which no protest was filed, as well as accounts for which the ARB has completed the protest process.

Uncertified Accounts

We have also included a report listing accounts that are still under protest and those which we believe to be taxable in your jurisdiction but which are not yet included on your certified roll. Estimated values for these properties are summarized in the enclosed reports. Final certified values for these properties will be provided on later supplemental rolls.

Other Information

Also included in your certification packet is a sheet titled "WHERE TO FIND." This sheet notes where to find information you will need to calculate your effective and rollback tax rates. The certified residential homestead report includes a summary of average residential values in your unit, which is information required for your tax rate hearing notices.

Please review the homestead exemption data in your printouts to ensure that we used the most current information on your exemption rates. Also, remember that homestead exemptions may be claimed up to one year after the delinquency date for the taxes on the homestead. This means that your tax base will be reduced by late applications filed during this extended application period.

Additional value loss may result from provisions in the Tax Code that allow for district court, SOAH, or arbitration appeal of ARB decisions; late protests; and corrections.

Sincerely,

A handwritten signature in cursive script that reads "Sands L. Stiefer".

Sands L. Stiefer, RPA
Chief Appraiser

Enclosures

HARRIS COUNTY APPRAISAL DISTRICT
HOUSTON, TEXAS

THE STATE OF TEXAS, }
COUNTY OF HARRIS. }

2015
CERTIFICATION OF APPRAISAL ROLL AND
LISTING OF PROPERTIES UNDER SECS. 26.01(c) AND (d)
FOR
City of Shoreacres

Pursuant to Section 26.01(a), Texas Tax Code, I hereby certify the 2015 appraisal roll of properties taxable by City of Shoreacres. The roll is delivered in printed and electronic forms.

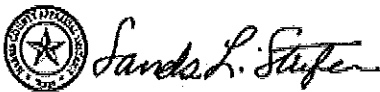
The total appraised value now on the appraisal roll for this unit is: \$101,435,921

The taxable value now on the appraisal roll for this unit is: \$94,289,948

As required by Section 26.01(c), Texas Tax Code, I have included with your roll a listing of those properties which are taxable by the unit but which are under protest and are therefore not included in the appraisal roll values approved by the appraisal review board and certified above. My estimate of the total taxable value which will be assigned to such properties if the owners' claims are upheld by the appraisal review board is: \$19,012,003

Pursuant to Section 26.01(d), Texas Tax code, the estimated value of taxable property not under protest and not yet included on the certified appraisal roll, after hearing loss, is \$2,511,946

Signed this 28th day of August, 2015

The image shows a circular official seal of the Harris County Appraisal District on the left, featuring a star and the words "HARRIS COUNTY TEXAS". To the right of the seal is a handwritten signature in cursive script that reads "Sands L. Stiefer".

Sands L. Stiefer, RPA
Chief Appraiser

ASSESSOR'S ACKNOWLEDGEMENT

As tax assessor/collector of the above-named taxing unit, I hereby acknowledge receipt of the certified 2015 appraisal roll on this the _____ day of _____, 2015

Harris County Appraisal District

Certified Roll

LAST UPDATED: 08/14/2015

AV 2800

Data Summary For Jurisdiction 077 For Tax Year 2015

Real Property New Improvements Value.....	\$2,142,195
2. Personal Property New Improvements Value.....	\$0
3. Last Year Taxable Value Becoming Exempt This Year.....	\$337,229
A. Totally Exempt.....	\$229
B. Partially Exempt.....	\$337,000
4. Last Year Taxable Value Lost Due To New AG Use This Year.....	\$0
A. Taxable Value.....	\$0
B. Productivity Value.....	\$0
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....	\$185,574
6. Current Year Taxable Value Added by Annexations Last Year *	\$101,378
7. Value Loss From Prior Year Lawsuits.....	\$30,000
A. Initial Value.....	\$130,000
B. Final Value.....	\$100,000
8. TNRCC Pollution Control Exemption.....	\$0
9. Last Year Losses Due To Substantial Error Corrections.....	\$78,355
10. Current Year Appraised Value Loss Due to Capped Accounts.....	\$8,362,443
New Improvements to the Land ***	\$0
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$2,370,304
B. Current Year Estimated.....	\$2,890,867
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$2,354,263
B. Current Year Estimated.....	\$2,782,808
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$233,279
B. Current Year Estimated.....	\$149,418
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **	
A. Preceding Year.....	\$2,120,984
B. Current Year Estimated.....	\$2,633,390

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

077 CITY OF SHOREACRES
TAX YEAR: 2015

HARRIS COUNTY APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/14/2015
DELV DATE: 08/28/2015

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	541	221.3353	100,300,875	93,633,514	0	5,957,231	87,676,283
A2 Real, Residential, Mobile Homes	0	0.0000	0	0	0	0	0
B1 Real, Residential, Multi-Family	0	0.0000	0	0	0	0	0
B2 Real, Residential, Two-Family	1	0.1791	64,480	64,480	0	0	64,480
B3 Real, Residential, Three-Family	0	0.0000	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0.0000	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	173	75.6800	4,733,191	4,585,022	0	0	4,585,022
C2 Real, Vacant Commercial	1	0.0246	696	696	0	0	696
C3 Real, Vacant	1	0.2169	15,094	11,136	0	0	11,136
D1 Real, Qualified Agricultural Land	0	0.0000	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0.0000	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0.0000	0	0	0	0	0
F1 Real, Commercial	1	2.0872	800,000	800,000	0	0	800,000
F2 Real, Industrial	0	0.0000	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0.0000	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0.0000	0	0	0	0	0
H1 Tangible, Vehicles	0	0.0000	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0.0000	0	0	0	0	0
I1 Real, Banks	0	0.0000	0	0	0	0	0
J1 Real & Tangible Personal, Utility water	0	0.0000	0	0	0	0	0

077 CITY OF SHOREACRES
TAX YEAR: 2015

HARRIS COUNTY APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/14/2015
DELV DATE: 08/28/2015

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
J2 Gas Companies	0	0.0000	0	0	0	0	0
J3 Electric Companies	1	0.0000	454,920	454,920	0	0	454,920
J4 Telephone Companies	1	0.0000	98,140	98,140	0	0	98,140
J5 Railroads	0	0.0000	0	0	0	0	0
J6 Pipelines	0	0.0000	0	0	0	0	0
J7 Major Cable Television Systems	2	0.0000	399,370	399,370	0	0	399,370
L1 Tangible, Commercial	21	0.0000	221,641	221,641	0	24,271	197,370
L2 Tangible, Industrial	1	0.0000	2,531	2,531	0	0	2,531
M1 Tangible, Nonbusiness Watercraft	0	0.0000	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0.0000	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0.0000	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0.0000	0	0	0	0	0
N1 Intangibles	0	0.0000	0	0	0	0	0
O1 Inventory	0	0.0000	0	0	0	0	0
O2 Inventory	0	0.0000	0	0	0	0	0
S1 Dealer Inventory	0	0.0000	0	0	0	0	0
U0 Unknown	0	0.0000	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0.0000	0	0	0	0	0
XB Income Producing Tangible Personal Property Valued Under \$500	0	0.0000	0	0	0	0	0
XC Mineral Interest Property Valued Under \$500	0	0.0000	0	0	0	0	0

077 CITY OF SHOREACRES
TAX YEAR: 2015

HARRIS COUNTY APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED ROLL 00

LAST UPDATED: 08/14/2015
DELY DATE: 08/28/2015

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XD Improving Property for Housing w/ Volunteer Labor	0	0.0000	0	0	0	0	0
XE Community Housing Development Organizations	0	0.0000	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0.0000	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0.0000	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0.0000	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0.0000	0	0	0	0	0
XJ Private Schools	0	0.0000	0	0	0	0	0
XL Economic Development Services to Local Community	0	0.0000	0	0	0	0	0
XM Marine Cargo Containers	0	0.0000	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0.0000	0	0	0	0	0
XO Motor Vehicles for Income Production and Personal Use	0	0.0000	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0.0000	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0.0000	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0.0000	0	0	0	0	0
XS Raw Cocoa and Green Coffee held in Harris County	0	0.0000	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0.0000	0	0	0	0	0
XU Miscellaneous Exemptions	0	0.0000	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	42	13.0279	1,164,471	1,164,471	0	1,164,471	0

JURISDICTION TOTALS:

786 312.5510 \$108,255,409 \$101,435,921 \$0 \$7,145,973 \$94,289,948

2015 Property Tax Rates in City of Shoreacres

This notice concerns the 2015 property tax rates for City of Shoreacres. It presents information about three tax rates. Last year's tax rate is the actual tax rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate:

Last year's operating taxes	\$865,003
Last year's debt taxes	\$0
Last year's total taxes	\$865,003
Last year's tax base	\$102,442,262
Last year's total tax rate	\$0.844381/\$100

This year's effective tax rate:

Last year's adjusted taxes (after subtracting taxes on lost property)	\$862,156
÷ This year's adjusted tax base (after subtracting value of new property)	\$112,625,691
=This year's effective tax rate (Maximum rate unless unit publishes notices and holds hearings.)	\$0.765505/\$100

This year's rollback tax rate:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent healthcare expenditures)	\$862,156
÷ This year's adjusted tax base	\$112,625,691
=This year's effective operating rate	\$0.765505/\$100
x 1.08 =this year's maximum operating rate	\$0.826745/\$100
+ This year's debt rate	\$0/\$100
= This year's total rollback rate	\$0.826745/\$100

Statement of Increase/Decrease

If City of Shoreacres adopts a 2015 tax rate equal to the effective tax rate of \$0.765505 per \$100 of value, taxes would increase compared to 2014 taxes by \$14,327.

Schedule A - Unencumbered Fund Balance

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
General Fund	251,986
Debit Fund	0

Schedule B - 2015 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
No Debit	0	0	0	0
Total required for 2015 debt service				\$0
- Amount (if any) paid from Schedule A				\$0
- Amount (if any) paid from other resources				\$0
- Excess collections last year				\$0
= Total to be paid from taxes in 2015				\$0
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2015				\$0
= Total debt levy				\$0

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 604 West Fairmont Parkway, La Porte, Texas 77571.

Name of person preparing this notice: Katherine R Powell
Title: Revenue Manager
Date Prepared: 09/09/2015

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