

City of Shoreacres



MEETING MINUTES

The City Council of the City of Shoreacres, Texas met in Workshop Session on
Monday, August 15, 2005 at 7:00 p.m.
in the City Council Chambers of City Hall, 601 Shoreacres Blvd.,
Shoreacres, Texas, with the following present constituting a quorum:

Mayor	Nancy R. Edmonson
Mayor pro-tem	Jayo Washington
Alderman	Joe Gomer
Alderman	Vickie Ellis
Alderman	Sandi Lochner
City Administrator / City Secretary	David K. Stall

Guests present: Randal French, Chief of Police

1.0 CALL TO ORDER / ROLL CALL:

The meeting was called to order by Mayor Edmonson at 7:01pm.

2.0 NEW BUSINESS

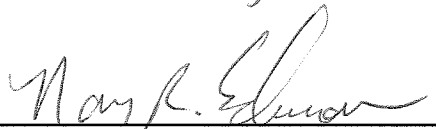
2.1 Discussion of the FY-2005/2006 General and Utility Fund Budgets.

City Administrator David Stall presented an updated draft budget document for discussion. General Fund revenues were reviewed. Expenditure line items for the Police Department were discussed with Chief French. Expenditure line items for Administration, Municipal Court, and Public Works Department Public Works were discussed. Council provided input on programs, expenditures, personnel compensation, benefits and equipment purchases.

7.0 ADJOURNMENT

There being no further business, Mayor Edmonson declared the meeting adjourned at 9:57pm.

PASSED AND APPROVED THIS 22nd DAY OF August 2005.



Nancy R. Edmonson, Mayor

ATTEST:



David K. Stall, City Administrator / City Secretary